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UNITED NATIONS POPULATION FUND

REPORT OF THE EXECUTIVE DIRECTOR FOR 2006
STATISTICAL OVERVIEW*

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* The compilation of data required to provide the Executive Board with the most current information has delayed the submission of the present report.

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UNFPA IN 2006: PROGRAMME AND FINANCIAL HIGHLIGHTS[1]

Pledges and contributions

- Regular income in 2006 totalled $389.3 million, an increase of 6.4 per cent compared to the 2005 income of $365.8 million. This includes $360.5 million in voluntary contributions, $10.8 million in interest income, and other income of $18.0 million.

- Pledges to UNFPA regular resources in 2006 totalled $376.0 million from donor Governments and an endowment contribution. This is $24.8 million, or 7.1 per cent, more than the $351.2 million pledged in 2005. The number of donor Governments in 2006 totalled 180. As mentioned above, there was also an endowment contribution from a private donor.

- Contributions to other resources of $210.0 million were provided through co-financing arrangements, which include trust funds and cost-sharing ($167.7 million) and other arrangements ($42.3 million). The contribution of $210.0 million is an increase of approximately 8.4 per cent compared to $193.7 million in 2005. Interest and other income of $6.2 million bring to $216.2 million the total income for other resources for 2006.

- Total regular and other resources income in 2006 was $605.5 million.

Expenditures

- Programme expenditures for regular resources in 2006 totalled $245.7 million, as compared to $234.3 million in 2005. The 2006 figure includes $197.7 million for country programmes, compared to $186.7 million in 2005; and $48.0 million for regional, interregional and headquarters activities, compared to $47.6 million in 2005.

- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were $19.3 million.

- For regular resource expenditures in 2006 by programme areas, by region, and by country category, see data on pages 5-12. In decision 2004/7, the Executive Board approved the multi-year funding framework (MYFF) 2004–2007, which focuses on the three results areas of reproductive health, population and development, and gender as key requirements for poverty eradication.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups, and decisions 2000/19 and 2005/13 updated the relative shares of resources to groups as follows:

[1] All figures used in both the text and the tables in this report are provisional pending the audit of the 2006/2007 Financial Statements of UNFPA by the United Nations Board of Auditors.

	Resource share target (%)	
	Decision 2000/19	Decision 2005/13
A	67-69	69-71
B	19-21	21-24
C	7-9	6-8
O	1-5	<1
T	3-4	-

- In decision 2005/13, the Executive Board endorsed the procedure for categorizing countries into Groups A, B and C as outlined in the report DP/FPA/2005/6 and approved the relative share of resources presented in table 4 of the aforementioned report. In accordance with decision 2005/13, countries with economies in transition have been mainstreamed into A, B, C and O groups, based on their individual levels of achievement with respect to the resource allocation system indicators. (For a list of countries by group, see page 13.)

- The breakdown of resources expended for country programmes and projects in 2006, by group, is as follows: Group A, 67.9 per cent; Group B, 23.4 per cent; Group C, 8.1 per cent; and other countries and territories, 0.6 per cent.

- Total expenditures in 2006 for Group A countries amounted to $134.3 million, compared to $127.0 million in 2005. In 2006, $92.2 million was spent on least developed countries and $127.9 million was spent on low income economies. This represents 45.8 per cent and 64.7 per cent of total regular resource country programme expenditures, respectively. In 2005, the amounts spent on least developed countries and low income economies were $83.4 million and $129.8 million, respectively.

Regional, interregional and headquarters activities

- Expenditures for regional, interregional and headquarters activities totalled $48.0 million in 2006, compared to $47.6 million in 2005. By category of activity, these expenditures were: regional, $15.5 million in 2006, compared to $16.6 million in 2005; interregional and headquarters, $32.5 million in 2006, compared to $31.0 million in 2005.

- These activities accounted for 19.5 per cent of total programme expenditures in 2006, compared to 20.3 per cent in 2005.

Biennial support budget

- The net expenditure for the biennial support budget for 2006 was approximately $87.0 million, representing 22.4 per cent of regular resources and 14.4 per cent of total resources income. Note that in 2006, UNFPA received a one time endowment contribution of $15.4 million, which is included in these percentages. Excluding the endowment contribution, the net expenditure for the biennial support budget for 2006 as a percentage of the regular resources and total resources income would have been 23.3 and 14.7 per cent, respectively.

Personnel

- As of 1 January 2006, the total number of authorized budget posts numbered 1031, comprising 497 Professional (including 263 national programme officers) and 534 General Service staff. These include 123 Professional and 109 General Service posts at headquarters, 2 Professional and 1 General Service posts in Geneva and 372 Professional and 424 local General Service posts in the field.

- The percentage of women among UNFPA Professional staff at headquarters and in the field was 44 per cent in 2006, one of the highest percentages among United Nations agencies and organizations. Moreover, in 2006, 5 of the 12 members of the Fund's Executive Committee were women.

UNFPA PROGRAMME IN 2004, 2005 AND 2006 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY PROGRAMME AREAS

	$ millions			Percentage		
	2004	**2005**	**2006**	**2004**	**2005**	**2006**
Reproductive health	139.3	144.1	148.1	62.8	61.5	60.3
Population and development	47.9	49.9	50.9	21.6	21.3	20.7
Gender equality and women's empowerment	13.4	12.2	15.9	6.0	5.2	6.5
Programme coordination and assistance	21.3	28.2	30.8	9.6	12.0	12.5
Total	221.9	234.3	245.7	100.0	100.0	100.0
UNFPA ASSISTANCE BY REGION						
Africa (sub-Saharan)	78.1	78.0	83.9	35.2	33.3	34.1
Arab States, Europe and Central Asia	28.7	28.4	32.5	12.9	12.1	13.2
Asia and the Pacific	65.9	75.5	74.7	29.7	32.2	30.4
Latin America and the Caribbean	21.1	21.4	22.1	9.5	9.1	9.0
Interregional and Headquarters	28.1	31.0	32.5	12.7	13.2	13.2
Total	221.9	234.3	245.7	100.0	100.0	100.0
UNFPA ASSISTANCE BY CATEGORY						
Country	181.6	186.7	197.7	81.8	79.7	80.5
Regional, interregional and headquarters	40.3	47.6	48.0	18.2	20.3	19.5
Total	221.9	234.3	245.7	100.0	100.0	100.0

*All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA PROGRAMME IN 2004, 2005 AND 2006 AT A GLANCE (Cont'd)
(Expenditures)*

COUNTRY ACTIVITIES BY GROUP

	$ millions			Percentage		
	2004	**2005**	**2006**	**2004**	**2005**	**2006**
A	121.8	127.0	134.3	67.1	68.0	67.9
B	34.6	43.0	46.2	19.0	23.0	23.4
C	14.6	15.6	16.1	8.0	8.4	8.1
Economies in transition [a]	7.9	-	-	4.3	-	-
Other countries	2.8	1.1	1.1	1.5	0.6	0.6
Total	181.6	186.7	197.7	100.0	100.0	100.0
UNFPA ASSISTANCE BY IMPLEMENTING AGENCY						
Governments	77.9	68.4	70.6	35.1	29.2	28.7
United Nations agencies	7.2	3.9	3.8	3.2	1.7	1.5
UNFPA [b]	110.5	139.2	147.4	49.8	59.4	60.0
Non-governmental organizations	26.4	22.9	23.9	11.9	9.8	9.7
Total	221.9	234.3	245.7	100.0	100.0	100.0

[a] Effective January 2005, in accordance with the Executive Board decision 2005/13 on a review of the system for the allocation of UNFPA resources to country programmes, countries with economies in transition have been mainstreamed into A, B, C and O groups, based on their individual levels of achievement with respect to the resource allocation system indicators.

[b] Includes assistance to procurement for government projects.

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA EXPENDITURES FOR 2004, 2005 AND 2006 BY REGION

AFRICA (SUB-SAHARAN)*

	$ millions			Percentage		
	2004	**2005**	**2006**	**2004**	**2005**	**2006**
By programme areas						
Reproductive health	42.7	44.6	44.0	54.7	57.1	52.5
Population and development	23.9	17.9	20.6	30.6	22.9	24.6
Gender equality and women's empowerment	4.6	4.7	6.7	5.9	6.1	8.0
Programme coordination and assistance	6.9	10.8	12.6	8.8	13.9	15.0
Total	78.1	78.0	83.9	100.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP						
A	70.6	68.6	74.3	96.3	96.0	96.0
B	2.7	2.8	2.9	3.6	3.9	3.8
C	0.1	0.0	0.1	0.1	0.0	0.2
Other countries	0.0	0.0	0.0	0.0	0.1	0.1
Total country activities	73.3	71.4	77.4	100.0	100.0	100.0
Country activities	73.3	71.4	77.4	93.9	91.6	92.3
Regional activities	4.8	6.6	6.5	6.1	8.4	7.7
Total region	78.1	78.0	83.9	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA EXPENDITURES FOR 2004, 2005 AND 2006 BY REGION (Cont'd)

ARAB STATES, EUROPE AND CENTRAL ASIA*

	US$ millions			Percentage		
	2004	**2005**	**2006**	**2004**	**2005**	**2006**
By programme areas						
Reproductive health	18.6	17.9	20.8	64.8	63.1	64.0
Population and development	5.4	6.1	6.0	18.8	21.5	18.5
Gender equality and women's empowerment	1.6	1.3	2.0	5.5	4.6	6.2
Programme coordination and assistance	3.1	3.1	3.7	11.0	10.8	11.3
Total	28.7	28.4	32.5	100.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP						
A	8.0	8.1	9.4	29.9	31.8	31.6
B	8.5	12.2	16.1	31.8	48.1	54.0
C	2.3	4.4	3.8	8.6	17.6	12.7
Economies in transition	7.9	-	-	29.6	-	-
Other countries	0.0	0.6	0.5	0.1	2.6	1.8
Total country activities	26.5	25.3	29.7	100.0	100.0	100.0
Country activities	26.5	25.3	29.7	92.4	89.0	91.5
Regional activities	2.2	3.1	2.8	7.6	11.0	8.5
Total region	28.7	28.4	32.5	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA EXPENDITURES FOR 2004, 2005 AND 2006 BY REGION (Cont'd)

ASIA AND THE PACIFIC*

	$ millions			Percentage		
	2004	**2005**	**2006**	**2004**	**2005**	**2006**
By programme areas						
Reproductive health	45.6	54.4	53.0	69.2	72.0	70.9
Population and development	12.3	14.1	12.8	18.6	18.7	17.1
Gender equality and women's empowerment	3.2	2.3	3.4	4.9	3.1	4.5
Programme coordination and assistance	4.8	4.7	5.6	7.3	6.3	7.5
Total	65.9	75.5	74.7	100.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP						
A	40.3	45.7	46.0	63.7	63.5	64.4
B	13.9	17.0	15.1	22.0	23.7	21.1
C	8.7	8.8	9.8	13.8	12.2	13.7
Other countries	0.4	0.6	0.6	0.6	0.6	0.8
Total country activities	63.3	71.9	71.4	100.0	100.0	100.0
Country activities	63.3	71.9	71.4	96.0	95.3	95.5
Regional activities	2.6	3.6	3.4	4.0	4.7	4.5
Total region	65.9	75.5	74.7	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA EXPENDITURES FOR 2004, 2005 AND 2006 BY REGION (Cont'd)

LATIN AMERICA AND THE CARIBBEAN*

	$ millions			Percentage		
	2004	**2005**	**2006**	**2004**	**2005**	**2006**
By programme areas						
Reproductive health	11.0	9.2	9.8	52.4	43.2	44.3
Population and development	4.8	5.8	6.1	22.8	27.4	27.8
Gender equality and women's empowerment	2.9	3.1	3.3	13.7	14.4	14.8
Programme coordination and assistance	2.3	3.2	2.9	11.1	15.1	13.1
Total	21.1	21.4	22.1	100.0	100.0	100.0
COUNTRY ACTIVITIES BY GROUP						
A	3.0	4.7	4.6	16.2	26.0	24.0
B	9.6	11.0	12.2	51.9	60.8	63.3
C	3.5	2.4	2.4	19.0	13.2	12.6
Other countries	2.4	-	-	12.9	-	-
Total country activities	18.4	18.1	19.2	100.0	100.0	100.0
Country activities	18.4	18.1	19.2	87.4	84.5	87.0
Regional activities	2.7	3.3	2.9	12.6	15.5	13.0
Total region	21.1	21.4	22.1	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA EXPENDITURES FOR 2004, 2005 AND 2006 BY REGION (Cont'd)

INTERREGIONAL AND HEADQUARTERS *

	$ millions			Percentage		
	2004	**2005**	**2006**	**2004**	**2005**	**2006**
By programme areas						
Reproductive health	21.4	18.0	20.5	76.0	58.0	63.1
Population and development	1.5	5.9	5.4	5.2	19.2	16.6
Gender equality and women's empowerment	1.1	0.7	0.6	4.0	2.4	1.8
Programme coordination and assistance	4.1	6.3	6.0	14.7	20.4	18.5
Total	28.1	31.0	32.5	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding.

UNFPA ASSISTANCE BY MYFF OUTCOMES*

	$ millions			Percentage		
	2004	**2005**	**2006**	**2004**	**2005**	**2006**
Reproductive health						
(i) Policy environment promotes reproductive health and rights	32.3	23.2	22.5	14.6	9.9	9.1
(ii) Access to comprehensive reproductive health services is increased	84.8	105.4	108.3	38.2	45.0	44.1
(iii) Demand for reproductive health is strengthened	22.2	15.4	17.3	10.0	6.6	7.0
Population and development						
(iv) Utilization of age- and sex-disaggregated population-related data is improved	14.2	14.7	16.3	6.4	6.3	6.6
(v) National, subnational and sectoral policies, plans and strategies take into account population and development linkages	33.7	35.2	34.6	15.2	15.0	14.1
Gender equality and women's empowerment						
(vi) Institutional mechanisms and sociocultural practices promote and protect the rights of women and girls and advance gender equity	13.4	12.2	15.9	6.1	5.2	6.5
Programme coordination and assistance	21.3	28.2	30.8	9.6	12.0	12.5
Total	221.9	234.3	245.7	100.0	100.0	100.0

* All data used throughout these tables are provisional. Totals may not add up due to rounding. For the full MYFF matrix delineating UNFPA goals, outcomes, indicators and strategies, see annex 1 of DP/FPA/2005/7 (Part I).

Country classification, 2005 review

Group A: 0-4 criteria, GNI<$900 (63 countries)

Africa
Angola
Benin
Burkina Faso
Burundi
Cameroon
Cape Verde
Central African Republic
Chad
Comoros
Congo
Congo, Democratic Republic
Côte d'Ivoire
Equatorial Guinea
Eritrea
Ethiopia
Gambia
Ghana
Guinea
Guinea-Bissau
Kenya
Lesotho
Liberia
Madagascar
Malawi
Mali
Mauritania
Mozambique
Niger
Nigeria
Rwanda
Sao Tome and Principe
Senegal
Sierra Leone
Tanzania, United Republic of
Togo
Uganda
Zambia
Zimbabwe

Arab States and Europe
Djibouti
Occupied Palestinian Territory
Somalia
Sudan
Yemen

Asia and the Pacific
Afghanistan
Bangladesh
Bhutan
Cambodia
India
Kiribati
Lao People's Democratic Republic
Maldives
Myanmar
Nepal
Pakistan
Papua New Guinea
Samoa
Solomon Islands
Timor-Leste
Tuvalu
Vanuatu

Latin America and the Caribbean
Bolivia
Haiti
Nicaragua

Group B: 5-7 criteria or 0-4 criteria and GNI ≥$900 (46 countries)

Africa
Botswana
Gabon
Namibia
South Africa
Swaziland

Arab States and Europe
Albania
Algeria
Armenia
Azerbaijan
Bosnia and Herzegovina
Egypt
Georgia
Iraq
Jordan
Kazakhstan
Kyrgyz Republic
Lebanon
Morocco
Syrian Arab Republic
Tajikistan
Tunisia
Turkmenistan
Uzbekistan

Asia and the Pacific
Indonesia
Korea, Democratic Republic
Mongolia
Philippines
Viet Nam

Latin America and the Caribbean
Belize
Brazil
Colombia
Costa Rica
Dominican Republic
Ecuador
El Salvador
Guatemala
Guyana
Honduras
Jamaica
Panama
Paraguay
Peru
Suriname
Trinidad and Tobago
Uruguay
Venezuela

Group C: 8 criteria (20 countries)

Africa
Mauritius

Arab States and Europe
Belarus
Bulgaria
Moldova
Romania
Russian Federation
Serbia & Montenegro*
Turkey
Ukraine

Asia and the Pacific
China
Fiji
Iran, Islamic Republic of
Malaysia
Sri Lanka
Thailand

Latin America and the Caribbean
Argentina
Chile
Cuba
Mexico
St. Lucia

Group O (35 countries)

Africa
Seychelles

Arab States and Europe
Bahrain
Estonia
Kuwait
Latvia
Libyan Arab Jamahiriya
Lithuania
Oman
Poland
Qatar
Saudi Arabia
United Arab Emirates

Asia and the Pacific
Cook Islands
Marshall Islands
Micronesia, Federated States of
Nauru
Niue
Palau
Tokelau
Tonga

Latin America and the Caribbean
Anguilla
Antigua & Barbuda
Aruba
Bahamas
Barbados
Bermuda
British Virgin Islands
Cayman Islands
Dominica
Grenada
Montserrat
Netherlands Antilles
St. Kitts and Nevis
St. Vincent and Grenadines
Turks and Caicos

* In 2006, Serbia and Montenegro became two separate States.